

PRAIRIE CREEK ELEMENTARY PTA
 BUDGET FOR FISCAL YEAR 07/01/2010-06/30/2011

INCOME CARRYOVER **\$66,057**

BALANCE FORWARD **\$2,500**

Receipts:

Membership Dues	\$1,000
Fundraising	
Directory	\$1,600
Cookie Dough Sales	\$14,500
Fun Run	\$5,000
Game Night	\$4,000
Programs	\$1,000
SCRIP	\$40,000
Scholastic Book Fair	\$5,700
School Supplies	\$9,000
Special Events	\$350
Spirit Nights	\$1,500
Spirit Sales	\$4,000
Spring Fundraiser	\$41,600
Talent Show	\$500
Used Book Fair	\$175
Yearbook	\$6,000
Miscellaneous Donation Income	\$0
Interest Income	\$25
	<u>\$135,950</u>
TOTAL INCOME	<u>\$204,507</u>

EXPENDITURES

Cost of Sales

Directory	\$1,600
Cookie Dough Sales	\$8,600
Fun Run	\$2,000
Game Night	\$1,100
Programs	\$1,000
SCRIP	\$37,000
Scholastic Book Fair	\$4,700
School Supplies	\$9,000
Special Events	\$350
Spirit Nights	\$10
Spirit Sales	\$4,000
Spring Fundraiser	\$5,600
Talent Show	\$200
Yearbook	\$6,000
Total Cost of Sales	\$81,160

Association Expenses

District Conferences	\$25
Leadership Training	\$40
President's Pin	\$55
PTA Insurance	\$415
RISD Council Dues	\$25
RISD Council Installation	\$150
Total Association Expenses	\$710

Executive Committee

Aide - 1st VP	\$1,500
Health & Welfare	\$100
Historian	\$125
Hospitality	\$450
Membership	\$145
Parent Advisory Committee	\$10
Parent Education	\$250
Parliamentarian	\$25
President	\$400
Principal	\$200
Programs	\$950
Publicity	\$25
Secretary	\$25
Talent Show	\$250
Treasurer	\$200
Ways and Means	\$25
Total Executive Committees	\$4,680

Standing Committees

After School Enrichment	\$75
Arts in Education	\$125
eNews	\$25
House and Grounds	\$1,500
Legislative & School Board	\$25
Library Liason	\$400
Misc. Copies	\$2,200
Panther Wall	\$125
Parent-Teacher Relations	\$2,000
RISD Council Delegates	\$25
Room Representative	\$35
Special Events	\$1,750
Volunteer Services	\$50
Web Site	\$400
Total Standing Committees	\$8,735

Donations:

Chamber of Commerce Luncheon	\$70
Designated RISD School-RNJH	\$400
Enterprise City	\$50
Gifts to the School	\$63,245
J.J. Pearce Excellence in Education	\$250
J.J. Pearce Scholarship Fund	\$100
Leadership Richardson	\$25
Library books/media	\$2,700
Music musicals / costumes	\$600
Network of Community Ministries	\$75
RISD Council of PTAs	\$50
RISD Elementary School	\$150
RISD Emergency Medical Fund	\$25
RISD Tomorrow Inc.	\$500
Sign Choir	\$150
Sixth Grade Salute	\$600
Texas PTA Building Maintenance Fund	\$50
Texas PTA Emergency Relief Fund	\$100
Texas PTA Endowment Fund	\$25
Writer's Workshop - Intermediate	\$500
Writer's Workshop - Primary	\$250
Total Donations	\$69,915

Committed Funds, Approved 2010

Committed Funds, Approved 2010	\$34,307
Contingency Fund	\$2,500
Balance to be Carried Forward	\$2,500
	\$0

TOTAL EXPENDITURES

\$204,507